

South Area Council (April 2016) Update

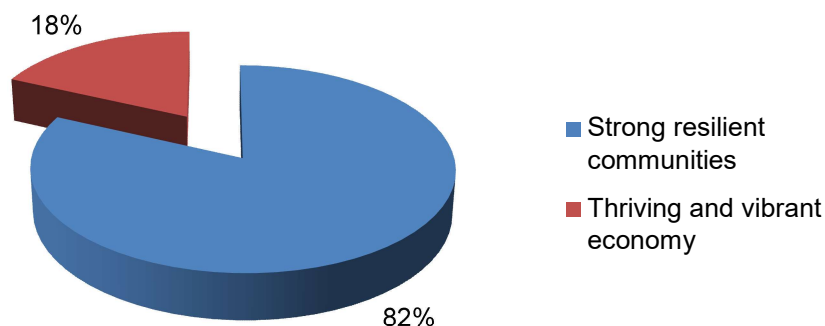
Devolved Ward Budget Overview

The South Area Council has a Devolved Ward Budget grant allocation of £82,394.25 for the 2015-2016 financial year. This allocation, broken down by Ward below, is made up of a £40,000 allocation for 2015-2016, and a carry forward allocation of £42,394.25 from the 2014-2015 financial year.

2015/2016 DEVOLVED WB	Carry Forward 2014-15	2015-16 allocation	Full 2015-16 Allocation
SOUTH	£ 42,394.25	£ 40,000.00	£ 82,394.25
Darfield	£ 19,940.65	£ 10,000.00	£ 29,940.65
Hoyland Milton	£ 4,334.60	£ 10,000.00	£ 14,334.60
Rockingham	£ 4,587.30	£ 10,000.00	£ 14,587.30
Wombwell	£ 13,531.70	£ 10,000.00	£ 23,531.70

To date, the South Area Council has committed £78,483.19 of its £82,394.25 Devolved Ward Budget allocation, with £33,079.80 of this commitment being charged.

2015/2016 DEVOLVED WB	Allocation	Committed spend	Charged spend	Allocation remaining
SOUTH	£ 82,394.25	£ 78,483.19	£ 33,079.80	£ 3,911.06
Darfield	£ 29,940.65	£ 29,287.95	£ 14,960.52	£ 652.70
Hoyland Milton	£ 14,334.60	£ 13,161.02	£ 5,596.10	£ 1,173.58
Rockingham	£ 14,587.30	£ 12,723.60	£ 10,075.18	£ 1,863.70
Wombwell	£ 23,531.70	£ 23,310.62	£ 2,475.00	£ 221.08



Darfield Devolved Ward Budget

The Darfield Ward has allocated £29,287.95 its £29,940.65 Devolved Ward Budget allocation. To date £14,960.52 of this allocation has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Station Road Park – Safety surfacing & replacement gate	£ 11,190.00	£11,190.00	£18,750.65
Wall removal works at Garden Street	£ 1,320.52	£1,320.52	£17,430.13
Verge surfacing on Lesmond Crescent	£ 1,425.83		£16,004.30
Friends of Darfield Churchyard – Removal of dead trees	£ 350.00	£350.00	£15,654.30
Height restriction barrier	£ 2,325.00		£13,329.30
Height restriction barrier – Bradberry Balk Lane	£ 1,350.00	£ 1,350.00	£11,979.93
Keep it tidy project	£ 301.60		£11,677.70
Community Safety Project	£ 1,500.00		£10,177.70
Netherwood Quad Bike barrier	£ 350.00	£350.00	£9,827.70
H' Road Marking	£ 260.00		£9,567.70
Darfield Community Allotment Garden	PROJECT CANCELLED		
Cleaning Broomhill Recreation Ground	£ 400.00	£400.00	£9,167.00
Pilot Youth Group	£ 8,515.00		£652.70

Hoyland Milton Devolved Ward Budget

The Hoyland Milton Ward has allocated £13,161.02 of its £14,334.60 Devolved Ward Budget allocation. To date, £5,596.10 of this has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Hoyland Public conveniences (3 months)	£1,500.00	£1,500.00	£12,834.60
Owd Martha's Yard Community Garden – Get Involved!	£ 225.00		£12,609.60
Hedge Trimmer	£ 205.20	£ 205.20	£12,404.40
Forge Anvil – Double litter bin	£ 437.00		£11,967.40
Maintenance of Hoyland Public conveniences (Qtrs 2&3)	£ 2,500.00	£ 2,500.00	£9,467.40
Christmas street lights Split with Rockingham	£ 948.82	£ 890.90	£8,518.58
Repair to Hoyland Cenotaph Flag pole	£ 320.00		£8,198.58
Improvements to Play area at Elsecar Park	£ 6,525.00		£1,673.58
Bagley Community Clear-up	£ 500.00	£ 500.00	£1,173.58

Rockingham Devolved Ward Budget

The Rockingham Ward has allocated £12,723.60 of its £14,587.30 Devolved Ward Budget allocation. To date, £10,075.18 of this has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Hoyland Public conveniences (3 months)	£ 1,500.00	£1,500.00	£13,087.30
Owd Martha's Yard Community Garden – Get Involved!	£ 225.00		£12,862.30
Saville Court Parking provision	£ 4,684.28	£4,684.28	£8,178.02
Maintenance of Hoyland Public conveniences (Qtrs 2&3)	£ 2,500.00	£2,500.00	£5,678.02
Anvil CIC Tidy Team Christmas	£ 540.00		£5,138.02
Christmas street lights Split with Hoyland Milton	£ 948.82	£890.90	£4,189.20
Birdwell Rec – Activity panels	£ 1825.50		£2,363.70
Bagley Community clear-up	£ 500.00	£500.00	£1,863.70

Wombwell Devolved Ward Budget

The Wombwell Ward has allocated £23,310.62 of its £23,531.70 Devolved Ward Budget allocation. To date, £2,475 of this has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
x16 Hanging baskets – Wombwell High St	£880.00	£880.00	£22,651.70
CCTV insurance	£151.00		£22,500.70
Replacement dog bin on Gypsy Lane	£275.00	£275.00	£22,225.70
QDOS – Anti-smoking workshop	£900.00	£900.00	£21,325.70
Autumn Winter Community Events	£680.00		£20,645.70
High Street Christmas Lights	£2,072.11		£18,573.59
Special Christmas Market	£3,450.00		£15,123.59
High Street memorials planting	£183.00		£17,940.59
Christmas market lights	£2,500.00		£12,440.59
Brickwork repairs to Wombwell Pavilion	£504.00	£420.00	£11,936.59
Hanging baskets	£1,490.00		£10,446.59
x2 replacement litter bins – High Street at Busstop and Dinos Pizza	£687.98		£9,758.61
Movement of fencing at Wombwell High Street	£3,600.00		£6,158.61
Community noticeboard	£807.00		£5,351.61
Replacement dog bin (Pit Lane) & litter bin (Hough Lane)	£588.86		£4,762.75
War memorial cleaning	£541.67		£4,221.08
Wombwell High Street Christmas Lights	£4,000.00		£221.08

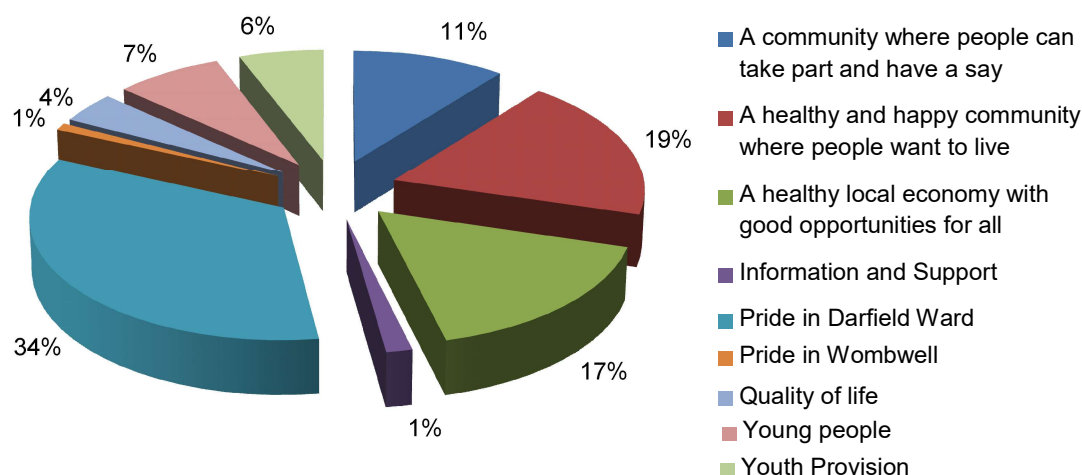
Ward Alliance Fund Budget Overview (Includes Public Health Funds)

The South Area Council's Ward Alliances has a Ward Alliance grant allocation of £99,234.93 for the 2015-2016 financial year.

This allocation, broken down by Ward below, is made up of a £40,000 allocation for 2015-2016, and carry forward allocation of £59,234.93 from the 2014-2015 financial year.

2015/2016 WARD ALLIANCE	Carry Forward 2014-15	2015-16 allocation	Full 2015-16 Allocation
SOUTH	£59,234.93	£ 40,000.00	£ 99,234.93
Darfield	£11,903.78	£ 10,000.00	£ 21,903.78
Hoyland Milton & Rockingham	£31,684.00	£ 20,000.00	£ 51,684.00
Wombwell	£15,647.15	£ 10,000.00	£ 25,647.15

A breakdown of the current allocations supporting the Ward priorities is below:



Darfield Ward Alliance

The Darfield Ward has allocated £14,227.16 of its £21,903.78 Ward Alliance allocation. The Darfield Ward has allocated all of its remaining £1,406.78 Public Health Funds which was included in the total allocation for 2015/16.

The Darfield Ward have a total of **£7,676.62** Ward Alliance Funding unallocated. However, as the Darfield Ward Alliance Secretary has had a bursary of £417 to date, this leaves the actual allocation of Ward Alliance funding to allocate at **£7259.62**

The projects listed below have declared a total number of 6,565 volunteer hours, which equates to the equivalent monetary value of £72,805.85

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Darfield Cricket Club – Junior Training	£ 600.00	£600.00	£21,303.78
Houghton Main FC U 8s JFC	£ 800.00	£800.00	£20,503.78
Houghton Main Miners Welfare Sports & Social Club – Walking Football	£ 256.00	£256.00	£20,247.78
Darfield Bowls Club - Greenkeepers	£ 1,025.00	£1,025.00	£19,222.78
Darfield Alliance – Community Communication Group	£ 3,600.00		£15,622.78
Houghton Main Miners Welfare Sports & Social Club – Administration costs	£ 659.98	£659.98	£14,962.80
Barnsley schools basketball club – Darfield Dunkers	£ 200.00	£200.00	£14,762.28
Tuesday Sequence Dance Group – New equipment	£ 439.18	£439.18	£14,323.62
Darfield Events Group – Summer Gala 2015	£ 59.00	£59.00	£14,264.62
Netherwood Action Group Park & Ponds clear up	£ 300.00		£13,964.62

Food Hygiene Community Training	£ 400.00	£400.00	£13,564.62
West Melton WMC FC – Improvements to Football pitch	£ 788.00	£788.00	£12,776.62
Billingley PC – Keep Billingley Tidy	£ 800.00	£800.00	£11,976.62
Houghton Main Cricket Club – Junior Cricket	£ 875.00	£875.00	£11,101.62
Green space volunteers - Green Space Improvements	£ 1250.00	£1,250.00	£9,851.62
Darfield Allotment Society – Darfield Community Allotment Garden	PROJECT CANCELLED		
Billingley Village Community Association – Village Hall improvements	£1,840.00		£8,011.62
Battle of the Somme Project	£ 335.00		£7,676.62

Hoyland Milton and Rockingham Ward Alliance

The Hoyland Milton & Rockingham Ward has allocated £26,192.95 of its £51,684.00 Ward Alliance allocation.

The Hoyland Milton & Rockingham Wards have £9,100 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The Hoyland Milton & Rockingham Wards have a total of **£25,491.05** Ward Alliance Funding unallocated. However, as the Hoyland Milton & Rockingham Ward Alliance Secretary has had a bursary of £375 to date, this leaves the actual allocation of Ward Alliance funding to allocate at **£25,116.05**.

The projects listed below have declared a total number of 1532 volunteer hours, which equates to the equivalent monetary value of £16,989.88

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Rockingham CIC – Youth Partnership	£ 6,987.00	£6987.00	£44,697.00
Sparkles	£ 750.00	£750.00	£43,947.00
Owd Martha's Yard Community Garden – Community Garden	£ 295.00	£295.00	£43,652.00
West Bank House Community Association – Grit machine for carpark	£ 139.00	£139.00	£43,513.00
Platts Common Bowling Club - Shelters	£ 1,278.00	£1278.00	£42,235.00
West Bank House Community Association – Kitchen Refurb	£ 650.00		£41,585.00
Friends of Elsecar Park – Floral Display for park	£ 1890.00	£1,890.00	£39,695.00
Rockingham CCC – Junior winter training	£ 1,350.00	£1,350.00	£38,345.00
40th Barnsley Hoyland Methodist Guides – A patch of peace and friendship	£ 930.00	£ 930.00	£37,415.00
Anvil CC – Winter Warmer Scheme	£5,670.00	£5,670.00	£31,745.00
Sparkles	£1,200.00	£1,200.00	£30,545.00
Friends of Elsecar Park – Community Events	£ 1,499.00	£1,499.00	£29,046.00
Be Hoyland – Bunting	£ 400.00		£28,646.00
TochH – First aid training	£ 400.00		£28,246.00
Platts common bingo group	£ 200.00	£200.00	£28,046.00
Elsecar heritage railway – track extension	£ 1,663.51		£26,382.49
Barnsley little stars - CARE	£ 220.00	£220.00	£26,162.49
Battle of the Somme Project	£ 671.44		£25,491.05

Wombwell Ward Alliance

The Wombwell Ward has allocated £14,728.72 of its £25,647.15 Ward Alliance allocation. The Wombwell Ward has £600 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The Wombwell Ward have a total of **£10,918.43** Ward Alliance Funding unallocated. However, as the Wombwell Ward Alliance Secretary has had a bursary of £375 to date, this leaves the actual allocation of Ward Alliance funding to allocate at **£10,543.43**

The projects listed below have declared a total number of 2524.5 volunteer hours, which equates to the equivalent monetary value of £27,996.71

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
9 th Barnsley Wombwell Scout Group	£443.00	£443.00	£25,204.15
We Love Wombwell – Community First Aid Training	£400.00	£400.00	£24,804.15
Barnsley School Basketball Club – Basketball opportunities	£200.00	£200.00	£24,604.15
Wombwell Main – Purchase of machinery	£2,500.00	£2,500.00	£22,104.15
Webster Stratton/Parenting group – Health active lifestyles	£2,500.00		£19,604.15
Wombwell Community Hall – Health & Safety improvements	£1,000.00		£18,604.15
Loxley Avenue Community Garden	£7,350.00		£11,254.15
Battle of the Somme Project	£335.72		£10,918.43